



ANNEX 1: PRIORITY PROJECT LISTING

5.0	INFRASTRUCTURE	
5.1	ROAD TRANSPORT INFRASTRUCTURE	
5.1.1	National Highways upgrade and sealing program	50,000,000
5.1.2	Missing link roads and economic corridor roads construction program	50,000,000
5.1.3	Bridge construction program	25,000,000
5.1.4	Feeder roads construction and upgrade program	25,000,000
	SUB-TOTAL	150,000,000
5.2	WATER TRANSPORT INFRASTRUCTURE	
5.2.1	Registration of small crafts	1,000,000
5.2.2	Construction of jetties	5,000,000
5.2.3	Rehabilitation and maintenance of Oro Bay wharf	5,000,000
5.2.4	Construction of barge ramps	800,000
5.2.5	Purchase of work boats	150,000
5.2.6	Restoration and maintenance of navigational aids	1,000,000
	SUB-TOTAL	12,950,000
6.0	HEALTH	
6.1	Maternal and Child Health	2,500,000
6.2	Staff Training and Capacity Building	2,500,000
6.3	Improvement of Health Facility Standards	10,000,000
6.4	Expanded Immunization Program	2,500,000
6.5	Staff Housing Infrastructure	10,000,000
6.6	Supervised Deliveries	2,500,000
6.7	Family Planning Clinic	1,000,000
6.8	Health Education and Disease Control	2,500,000
6.9	Nutritional Health Outreach	1,000,000
6.10	Malaria Program	1,000,000
6.11	WaSH Program	5,000,000
	SUB-TOTAL	40,500,000
7.0	EDUCATION	
7.1	FOCUS AREA 1 – EARLY CHILDHOOD EDUCATION	
7.1.1	Establishment of Early Childhood Education	21,000,000
7.1.2	Construction of classrooms	12,000,000
7.1.3	Construction of staff houses	2,400,000
7.1.4	School projects	14,000,000
7.1.5	Early Childhood Education enrolment	250,000
7.2	FOCUS AREA 2 & 3 – ACCESS AND EQUITY	
7.2.1	Special school infrastructure	21,000,000
7.2.2	Upgrade of high schools and TVET	10,000,000
7.2.3	Construction of classrooms	12,000,000
7.2.4	Construction of staff houses	2,400,000
7.2.5	School projects	14,000,000
7.2.6	Secondary School and TVET enrolments	2,500,000
7.3	FOCUS AREA 4 – TEACHERS AND TEACHING	
7.3.1	Teacher training and upgrade	5,000,000
7.3.2	Tertiary students scholarships	10,000,000
7.3.3	Teacher recruitment	2,500,000
7.4	FOCUS AREA 5 – QUALITY LEARNING	
7.4.1	School EQUIV and E-Learning	1,000,000
7.4.2	Teacher training and upgrade	1,500,000
7.4.3	School commodities purchase and distribution	2,500,000

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7.5	FOCUS AREA 6 – EDUCATION PATHWAYS	
7.5.1	FODE establishment	5,000,000
7.5.2	Teacher training and upgrade	1,000,000
7.6	FOCUS AREA 7 – LEADERSHIP AND PARTNERSHIP	
7.6.1	School leadership training	500,000
7.6.2	School inspection	1,000,000
7.7	FOCUS AREA 8 – MANAGEMENT AND ADMINISTRATION	
7.7.1	Head teachers and BOM training	250,000
7.7.2	School management and administration improvement	250,000
7.8	FOCUS AREA 9 – CITIZENSHIP AND VALUES	
7.8.1	School pastor recruitment	500,000
7.8.2	School Christian Religious Education	500,000
7.8.3	School scouting activities	500,000
	SUB-TOTAL	143,550,000
8.0	LAW AND JUSTICE	
8.1	Police manpower improvement	2,500,000
8.2	Reserve police enhancement	2,500,000
8.3	CBC enhancement	2,500,000
8.4	Village court infrastructure	1,000,000
8.5	Police houses infrastructure	5,000,000
8.6	Holding cells infrastructure	1,500,000
8.7	Police land transport	1,200,000
8.8	Police water transport	450,000
8.9	Village court land transport	2,000,000
8.10	Village court water transport	450,000
8.11	Police capacity development	500,000
8.12	Village court capacity development	500,000
8.13	Police standards improvement	300,000
8.14	Village court standards improvement	150,000
8.15	Neighbourhood Watch	500,000
8.16	Governance and administration staff capacity development	500,000
	SUB-TOTAL	21,550,000
9.0	COMMUNITY DEVELOPMENT	
9.1	Establishment of Counselling Office	750,000
9.2	Establishment of LLG Resource Centres	1,000,000
9.3	Funding for Youth and Women economic activities	2,800,000
9.4	Support to Disability mobilization activities	250,000
9.5	Establishment of WaSH facilities	2,500,000
9.6	Funding for Youth and Women spiritual activities	500,000
9.7	Marginalized Populations activities	1,000,000
9.8	Sports Training and Management	250,000
9.9	Sports Facilities Establishment	3,000,000
9.10	Funding for NGOs in the Community Development sector	2,500,000
9.11	Adult Literacy strengthening	2,500,000
9.12	Church Partnership	5,000,000
9.13	Strengthening of Civil Registry	1,000,000
	SUB-TOTAL	23,050,000
10.0	CLIMATE CHANGE, ENVIRONMENT AND DISASTER MANAGEMENT	
10.1	DRM planning program	500,000
10.2	Reforestation program	500,000
10.3	Buffer zones establishment program	250,000
10.4	Awareness and disaster preparedness program	500,000
	SUB-TOTAL	1,750,000



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11.0 GOVERNANCE AND ADMINISTRATION		
11.1	Administration centres improvement program	5,000,000
11.2	District headquarters establishment program	17,000,000
11.3	Housing facilities improvement program	2,500,000
11.4	Rural electricity rollout program	5,000,000
11.5	VHF radio installation program	1,000,000
11.6	Mobile and internet coverage program	5,000,000
11.7	Safe water supply program	5,000,000
11.8	District Statistics Management program	200,000
SUB-TOTAL		40,700,000
GRAND TOTAL PROJECTS		PGK479,750,002.00